

Applications for annual education bulk funding

2018/19 evaluation summary

Last year's grant round was the first to which we applied the new education bulk funding strategy criteria. An evaluation of the outcomes achieved has been provided by the four recipients, together with the actual spend on each initiative supported by the Trust. The evaluation returns are separately attached as Appendix 1. A summary of the actual spend is attached as Appendix 2.

Appendix 2 shows that:

1. Allowing for future receipt of uniforms currently on order, Kuranui College underspent the cultural performance group allocation by \$1,684. However, it will have spent \$398 more overall on its initiatives than its total allocation.
2. Greytown School has not spent any of the \$10,000 allocated to new playground markings and play-based learning equipment. The Principal has confirmed the original playground markings proposal will not proceed and the School wishes to allocate the full amount of the \$10,000 underspend to the deferred play-based learning equipment initiative, which will get under way next month.
3. Greytown Early Years Inc. overspent against its allocation on all of its initiatives by \$6,593.
4. Greytown Kindergarten underspent its allocation by \$102.

2019/20 application summary

A summary of this year's funding requests is attached as Appendix 3, with the applications themselves separately attached as Appendix 4.

Kuranui College

There are no specific comments on the two applications.

Greytown School

Note the senior playground initiative is a new and entirely separate project from last year's playground markings initiative which is not now going ahead.

Early childhood

As was the case last year the Kindergarten has sought funding for just one initiative, Early Years for four initiatives. In the last 5 years the Kindergarten has received \$8,396 in grant funding from the Trust, Early Years \$34,391. Against this background you may again choose to fund the Kindergarten initiative in full, with the \$7,542 excess being offset against the Early Years initiatives.

I have spoken to Early Years about the probability they will not receive the full amount requested. Their preference is for us to confirm the sum they will receive and for them to then advise us to which initiatives and for what amounts they will allocate the funding.

Kevin Murphy
General Manager