

Progress against 2020/21 work programme (as at 14 August)

Brought forward from 2019/20

Strategic plan drafted not adopted (deferred)

Long term financial strategy drafted not adopted (deferred)

Property/investment strategy not drafted (further discussion required)

Completed tasks

Legal opinion - land reserve

Annual Performance Report

Organisation of SGM (CANCELLED)

March grants round

Budget

Audit

Land reserve use & funding analysis

Tasks started but not completed

2020/21

KM annual review completed and new contract signed

Archive work for SGM (cancelled)

Archive work GRFC/GBC/Cobblestones

Archiving software/hardware feasibility proposal

Tasks programmed but not started

Papawai Marae engagement

KM weekly meeting HP

Strategic/business plan

Financial strategy inc. managed funds feasibility

Residential/commercial speculation feasibility

Testing legal services market

Tasks due to start before next Board meeting

Investment strategy (property?)

Annual General Meeting

September grant round (bulk funding only)