

**2019/20 education bulk funding evaluation summary**

<b>Recipient</b>	<b>2019/20 budget \$</b>	<b>Grant request \$</b>	<b>Amount spent \$</b>	<b>Initiative</b>	<b>Notes</b>
Kuranui College		7,220	7,480	Technology curriculum development (2 new laser cutters)	Only 1 laser cutter acquired. Additional cost met by KC. \$16,000 spent to end of October. Balance to be spent by end of December.
		22,262	22,262	New "Inspire" curriculum roll-out	
	29,482	29,482	29,742		
Greytown School		11,515	11,515	New equipment for development of digital curriculum	25 Chrome books @ \$9,325, 1 PC plus ancillary equipment @ \$2,190 Bike track only completed. Senior playground funding carried forward (\$10,000)
		15,000	5,000	Bike track and relocation and upgrade of senior playground	
		2,000	2,000	Kapa Haka uniforms	
			10,000	Play based equipment	
Inc. b/f from 2019/20	38,429	28,515	28,515		Budget b/f from 2019/20
Early Years Inc		6,552	3,150	Professional learning and development	Additional cost met by EY?
		770	0	Transition to school programme	
		4,408	3,534	Explorers programme	Additional cost met by EY?
		4,496	2,000	Community connection programme	
Approved	8,684	16,226	8,684		Additional cost met by EY?
Greytown Kindergarten		5,005	5,005	Cultural enrichment	
Approved	5,005	5,005	5,005		
EY/GK shared budget	13,689	21,231	13,689		