

Applications for annual education bulk funding

2019/20 evaluation summary

An evaluation of the outcomes achieved has been provided by the four recipients, together with the actual spend on each initiative supported by the Trust. A summary of the actual spend is attached as Appendix 1. The evaluation returns are separately attached as Appendix 2.

Observations regarding Appendix 1 are:

1. The College used all of its Technology Curriculum Development allocation on one laser cutter rather than the two budgeted for. This is because the specification of the proposed models proved not to be up to scratch and the College decided to purchase a more expensive model costing \$7,480.
2. Greytown School did not spend any of the \$10,000 allocated to play-based learning equipment in 2018/19, instead carrying it forward to be spent in 2019/20. Likewise part of the \$15,000 allocated in 2019/20 for an upgrade of the senior playground has not been spent due to the impact on the project scope of an unanticipated decision by MOE to fund replacement of the senior school building. \$10,000 is instead being carried forward to help fund a significantly larger scope upgrade of the senior school playground, for which the School has sought additional funding from the Trust in 2020/21.
3. Greytown Early Years Inc. tailored its spending to come within its allocation, meaning that it did not proceed with one of its four initiatives.

2020/21 application summary

A summary of this year's funding requests is attached as Appendix 3, with the applications themselves separately attached as Appendix 4.

Kuranui College

No observation.

Greytown School

Note the senior playground initiative has been significantly updated from last year's initiative which did not proceed, hence the \$10,000 Trust funding carry forward.

Early childhood

As was the case last year the Kindergarten has sought funding for just one initiative, compared with two for Early Years. You may choose to fund the Kindergarten initiative in full, with the remainder of the budget (\$5,847) being allocated to the two Early Years initiatives as you see fit.

Kevin Murphy
General Manager